

WIA BUDGET DETAIL SHEET

‘Attachment B’

ORGANIZATION _____

DATE SUBMITTED _____

CASE MANAGEMENT SERVICES	66% In School	34% Out of School	100% Total Youth Program
Salaries			
Fringe			
Travel			
Rent			
Insurance			
MIS			
Equipment			
Supplies			
Other			
TOTAL			

ACTIVITIES	66% In School	34% Out of School	100% Total Youth Program
Tutoring, Study Skills Training			
Alternative School Offerings			
Summer Employment Opportunities			
Paid and Unpaid Work Experience			
Occupational Skills Training			
Leadership Development			
Supportive Services			
Adult Mentoring			
Follow-up Services			
Comprehensive Guidance/Counseling			
TOTAL			

	66% In School	34% Out of School	100% Total Youth Program
TOTAL CASE MANAGEMENT			
TOTAL ACTIVITIES			
GRANT TOTAL			